

Decision Maker: ADULT CARE AND HEALTH POLICY DEVELOPMENT AND SCRUTINY COMMITTEE

Date: Tuesday 29 September 2020

Decision Type: Non-Urgent Non-Executive Non-Key

Title: ADULT CARE AND HEALTH PORTFOLIO PLAN 2018-2022 UPDATE –2020/21 Refresh and Q1 Update

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Chief Officer: Kim Carey, Interim Director, Adult Social Care

Ward: N/A

1. Reason for report

1.1 This report presents the Adult Care and Health Policy Development and Scrutiny Committee with the refresh of the Portfolio Plan for 2020-21 and the update for Quarter 1.

2. RECOMMENDATION(S)

2.1 Members are asked to note the refresh of the Portfolio Plan for 2020/21– Appendix 1.

2.2 Members are asked to note progress on the actions associated with the Adult Care and Health Portfolio Plan 2018/22 for the first quarter of 2020/21 – Appendix 2.

Impact on Vulnerable Adults and Children

1. Summary of Impact:
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Corporate Policy

1. Policy Status: Existing Policy
 2. BBB Priority: Supporting Independence, Excellent Council, Safe Bromley, Healthy Bromley
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Financial

1. Cost of proposal: No cost:
 2. Ongoing costs: Not Applicable:
 3. Budget head/performance centre: Adult Care and Health Portfolio
 4. Total current budget for this head: £
 5. Source of funding:
-

Personnel

1. Number of staff (current and additional):
 2. If from existing staff resources, number of staff hours:
-

Legal

1. Legal Requirement: None:
 2. Call-in: Not Applicable:
-

Procurement

1. Summary of Procurement Implications:
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Customer Impact

1. Estimated number of users/beneficiaries (current and projected): All vulnerable adults and older people within Bromley
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Ward Councillor Views

1. Have Ward Councillors been asked for comments? Not Applicable
2. Summary of Ward Councillors comments: N/A

3. COMMENTARY

Background

- 3.1 The Adult Care and Health Portfolio Plan 2018 to 2022 has been refreshed for 2020/21 Portfolio Plan in line with the Council's Transformation Programme and Building a Better Bromley Plan. The Plan continues to focus on four priority outcomes:
- Safeguarding
 - Life chances, resilience and wellbeing
 - Integrated health and social care
 - Ensuring efficiency and effectiveness
- 3.2 Within each priority are a number of statements which are underpinned by actions and measures of success within the work of Adult Care and Health Services.
- 3.1 Progress has been made on the majority of the actions within the refreshed Portfolio Plan: The impact of COVID-19 has seen new ways of working in partnership with health partners and these positive changes are being evaluated and incorporated into ways of working and future plans. Some re-commissioning of services has been delayed: however, the adjustment in timescales has been minimised as much as possible.

4. IMPACT ON VULNERABLE ADULTS AND CHILDREN

The priorities of the Adult Care and Health Portfolio Plan have regard to the needs of the vulnerable adults of Bromley.

5. POLICY IMPLICATIONS

There are no policy implications arising directly from this report. Any policy implications arising from the implementation of the various actions contained within the plan will be reported to the PDS Committee separately.

6. FINANCIAL IMPLICATIONS

There are no financial implications arising directly from this report. Any financial implications arising from the implementation of the various actions contained within the plan will be reported to the PDS Committee separately.

7. LEGAL IMPLICATIONS

There are no legal implications arising directly from this report. Any legal implications arising from the implementation of the various actions contained within the plan will be reported to the PDS Committee separately.

Non-Applicable Sections:	Personnel Implications, Procurement Implications
Background Documents: (Access via Contact Officer)	N/A